

Rollins College

Fact Book 2007-2008

Contents

Guiding Principles	1
Degrees Awarded	2
Undergraduate Degrees Awarded by Major	3
Enrollment	
Program Level and Campus	4-5
Gender	6
Racial/Ethnic Group	7-10
International Students by Nations	11
Permanent Residence by States	12-13
<i>US News & World Report</i> - Annual Survey	14
College of Arts & Sciences	
Applications, Admissions, and Enrollments	15
Entering Freshmen	
Gender Profile/ High School Geographic Origin	16
SAT Scores	17-18
High School Rank	19
Retention and Graduation Rates	20
Undergraduate Enrollment by Major	
College of Arts & Sciences	21
Hamilton Holt School	22
Full-Time Faculty	
Positions - Divisions	23
Positions - Divisions by Ranks	24
Library Resources	25
Personal Computer Resources	26
Tuition and Other Charges - College of Arts & Sciences	27
Tuition - Hamilton Holt School/ Crummer Graduate School	28
Sources of Current Fund Revenues/ Institutional Advancement	29
Expenditures by Function	30
Endowment Investment Portfolio	31

ROLLINS COLLEGE: VISION

Rollins College strives to be one of the nation's leading colleges, emphasizing academic excellence, global citizenship, personal growth, and responsible leadership.

ROLLINS COLLEGE: SHORT VERSION OF MISSION

Educating for global citizenship and responsible leadership

THE ROLLINS EXPERIENCE: GUIDING COMMITMENTS

Rollins is a laboratory for pragmatic liberal education where students, faculty, and staff engage in active learning that leads to transformative experiences.

The Rollins Experience will integrate:

a diverse community of learners committed to intellectual values, scholarship, and integrity;

an institutional culture that embraces local and global citizenship and leadership;

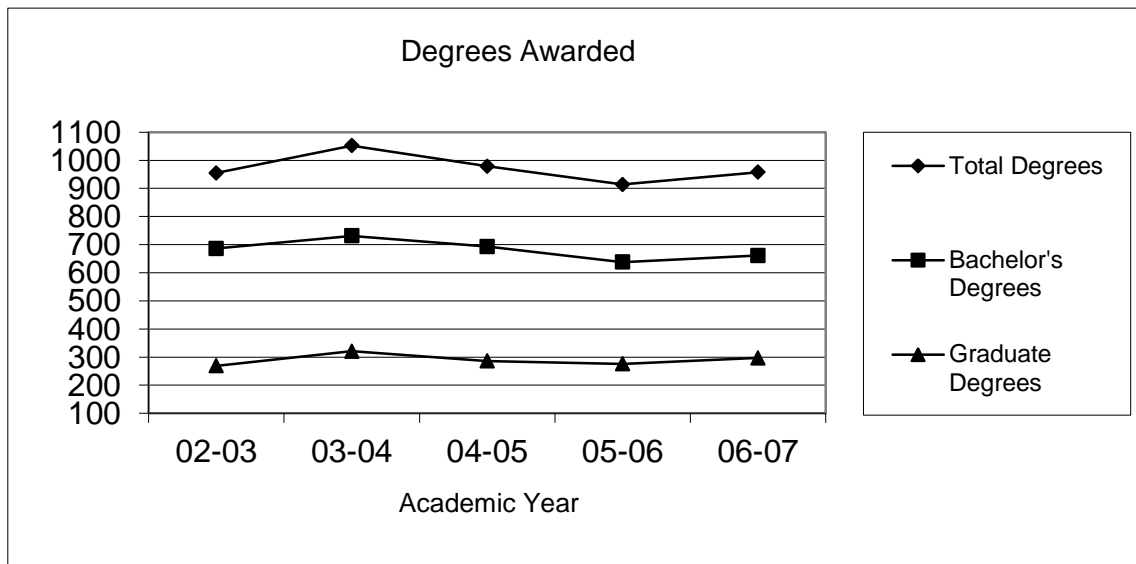
a campus environment that contributes to students' intellectual, social, emotional, physical, and moral development and well-being;

an innovative, supportive work environment in which faculty, staff, and students learn and grow.

Degrees Awarded 2002-03 to 2006-07

	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Bachelor's					
Arts & Sciences	383	385	394	387	400
Brevard	86	86	36	1	0
Holt	217	260	263	250	261
Subtotal	686	731	693	638	661
Master's					
Crummer	176	210	182	175	207
Holt -- Communication	26	28	27	23	0
Counseling	25	16	24	31	33
Education	7	22	14	14	19
Human Resources	22	23	25	21	23
Liberal Studies	13	22	14	12	15
Subtotal	269	321	286	276	297
Grand Total	955	1052	979	914	958

Total Bachelor's and Master's Degrees Awarded from 2002-03 to 2006-07 = 4858



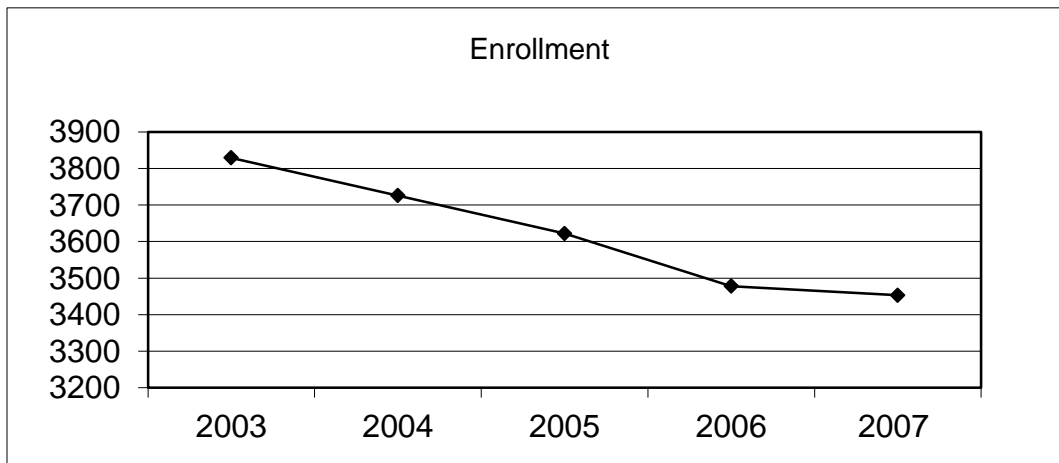
Note: Data exclude students who received associate's degrees.

**Undergraduate Degrees Awarded
Majors
2004-2005 to 2006-2007**

		<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
Bachelor's	Arts & Sciences	394	387	400
	Holt	263	250	261
	Total	657	637	661
Majors	Anthropology	18	9	20
	Art History	9	9	8
	Studio Art	18	20	9
	Biochemistry & Molecular Biology	9	8	7
	Biology	18	23	19
	Chemistry	3	3	1
	Classical Studies	5	3	2
	Computer Science	7	13	22
	Economics	67	68	76
	Education	22	14	27
	English	47	51	39
	Environmental & Growth Management Studies	16	16	21
	Environmental Studies	14	14	9
	European Studies	0	2	2
	French	0	0	0
	History	7	8	7
	Humanities	7	16	13
	International Affairs	19	30	30
	International Business	42	43	46
	International Relations	11	15	15
	Latin American & Caribbean Affairs	1	0	3
	Mathematics	6	13	3
	Music	23	26	22
	Organizational Behavior	25	16	20
	Organizational Communication	67	52	58
	Philosophy	11	8	8
	Physics	1	1	3
	Political Science	24	22	34
	Pre-Engineering	1	0	0
	Psychology	116	93	96
	Religious Studies	1	2	5
	Self-Designed	3	2	3
	Sociology	21	16	14
	Spanish	4	3	7
	Theatre Arts	14	18	12
	Total	657	637	661

**Enrollment
Program Level and Campus
Fall 2003 - Fall 2007**

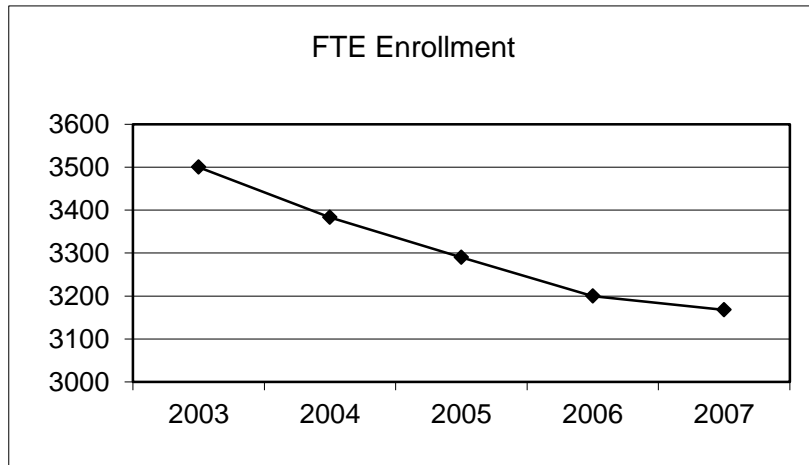
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006*</u>	<u>2007</u>
<u>Undergraduate</u>					
Arts & Sciences	1733	1759	1719	1720	1778
Brevard	135	N/A	N/A	N/A	N/A
Holt Undergraduate	1129	1155	1129	1024	921
Subtotal	2997	2914	2848	2744	2699
<u>Graduate</u>					
Crummer	457	437	436	432	467
Holt Graduate	375	375	338	302	287
Communication	56	54	23	0	0
Counseling	115	113	117	110	89
Education	40	38	39	28	21
Human Resources	50	58	58	64	58
Liberal Studies	87	90	87	78	77
Other or Undeclared	27	22	14	22	42
Subtotal	832	812	774	734	754
<u>Rollins College</u>					
Grand Total	3829	3726	3622	3478	3453



*Note: Beginning in fall 2006, the College adopted a new census date as the first Friday of October.

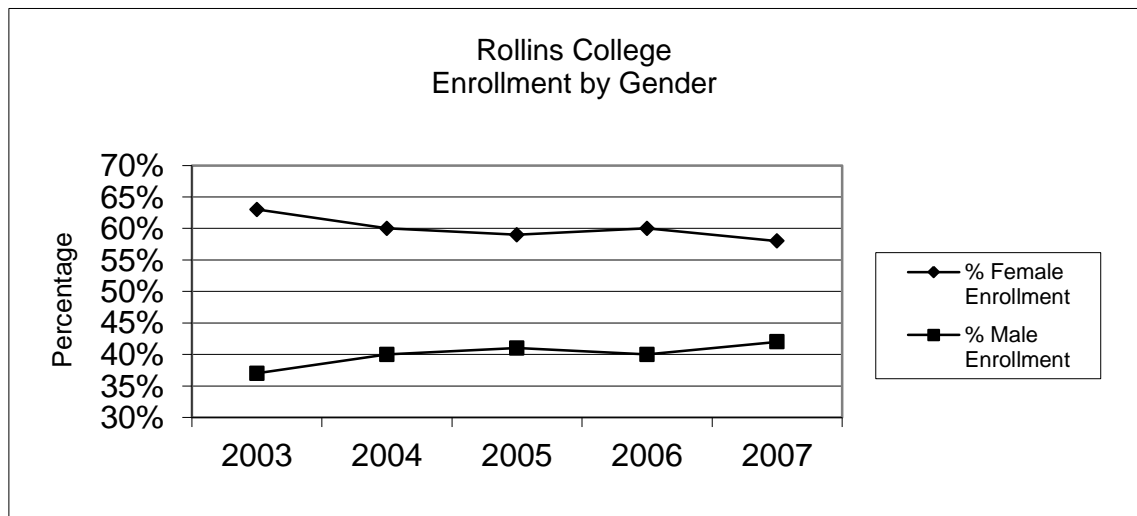
**Enrollment -- Full-Time Equivalent
Program Level and Campus
Fall 2003 - Fall 2007**

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>Undergraduate</u>					
Arts & Sciences	1733	1759	1719	1720	1778
Brevard	105	N/A	N/A	N/A	N/A
Holt Undergraduate	963	995	978	886	792
Subtotal	2801	2754	2697	2606	2570
<u>Graduate</u>					
Crummer	433	361	359	380	416
Holt Graduate					
Communication	50	48	20	0	0
Counseling	86	85	87	90	67
Education	29	29	26	19	15
Human Resources	40	46	44	50	46
Liberal Studies	46	48	49	43	43
Other or Undeclared	15	12	8	12	11
Subtotal	699	629	593	594	598
<u>Rollins College</u>					
FTE Total	3500	3383	3290	3200	3168



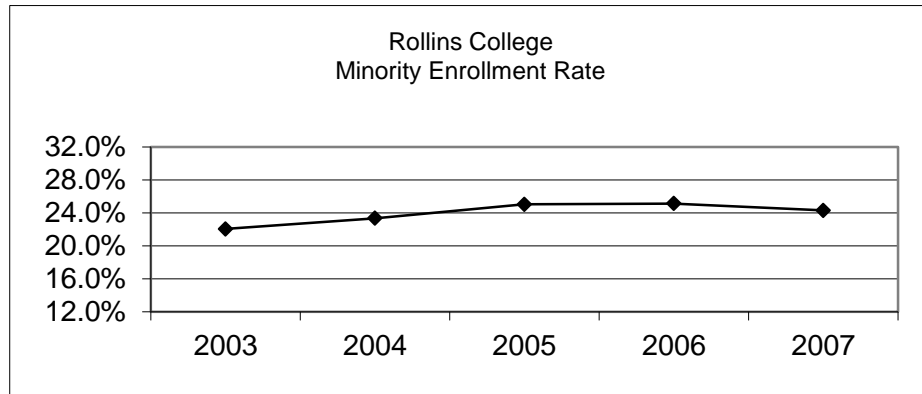
Enrollment by Gender Fall 2003 - Fall 2007

		<u>2003</u>	<u>(%)</u>	<u>2004</u>	<u>(%)</u>	<u>2005</u>	<u>(%)</u>	<u>2006</u>	<u>(%)</u>	<u>2007</u>	<u>(%)</u>
Arts & Sciences	<u>Men</u>	676	(39)	698	(40)	689	(40)	691	(40)	746	(42)
	<u>Women</u>	1057	(61)	1061	(60)	1030	(60)	1029	(60)	1032	(58)
Brevard	<u>Men</u>	52	(39)	0	(0)	0	(0)	0	(0)	0	(0)
	<u>Women</u>	83	(61)	0	(0)	0	(0)	0	(0)	0	(0)
Holt Undergraduate	<u>Men</u>	371	(33)	421	(36)	427	(38)	380	(37)	364	(40)
	<u>Women</u>	758	(67)	734	(64)	702	(62)	644	(63)	557	(60)
Crummer	<u>Men</u>	296	(65)	285	(65)	287	(66)	262	(61)	272	(58)
	<u>Women</u>	161	(35)	152	(35)	149	(34)	170	(39)	195	(42)
Holt Graduate	<u>Men</u>	62	(17)	75	(20)	64	(19)	59	(20)	61	(21)
	<u>Women</u>	313	(83)	300	(80)	274	(81)	243	(80)	226	(79)
			<u>%</u>		<u>%</u>		<u>%</u>		<u>%</u>		<u>%</u>
<u>Rollins College</u>	<u>Men</u>	1457	37	1479	40	1467	41	1392	40	1443	42
	<u>Women</u>	2372	63	2247	60	2155	59	2086	60	2010	58
Total		3829		3726		3622		3478		3453	



**Enrollment by Racial/Ethnic Group
Rollins College
Fall 2003 - Fall 2007**

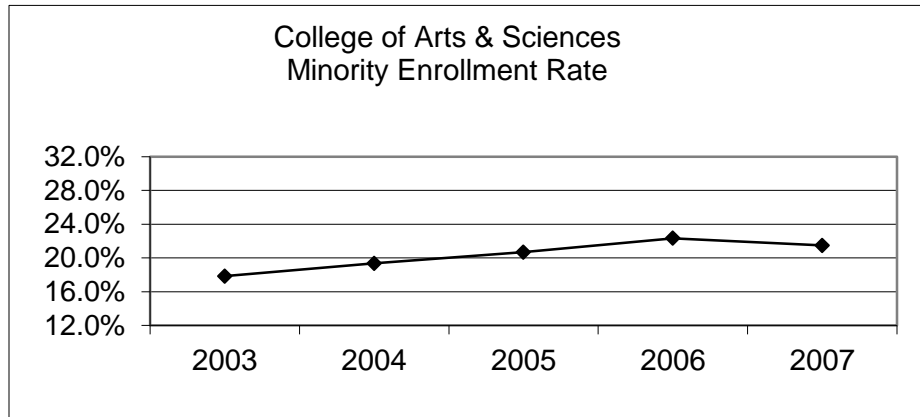
<u>Racial/Ethnic Group</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Black, non-Hispanic	200	215	235	204	204
American Indian	21	20	19	18	18
Asian or Pacific Islander	133	137	143	138	123
Hispanic	343	337	359	366	363
White, non-Hispanic	2827	2708	2593	2464	2449
Other	103	117	111	102	79
Race/ethnicity unknown	202	192	162	186	217
Total	3829	3726	3622	3478	3453
Ethnic Minority Percentage	22.1%	23.4%	25.1%	25.2%	24.3%



Note: Minority percentages based only on students who reported their ethnicity

**Enrollment by Racial/Ethnic Group
College of Arts & Sciences
Fall 2003- Fall 2007**

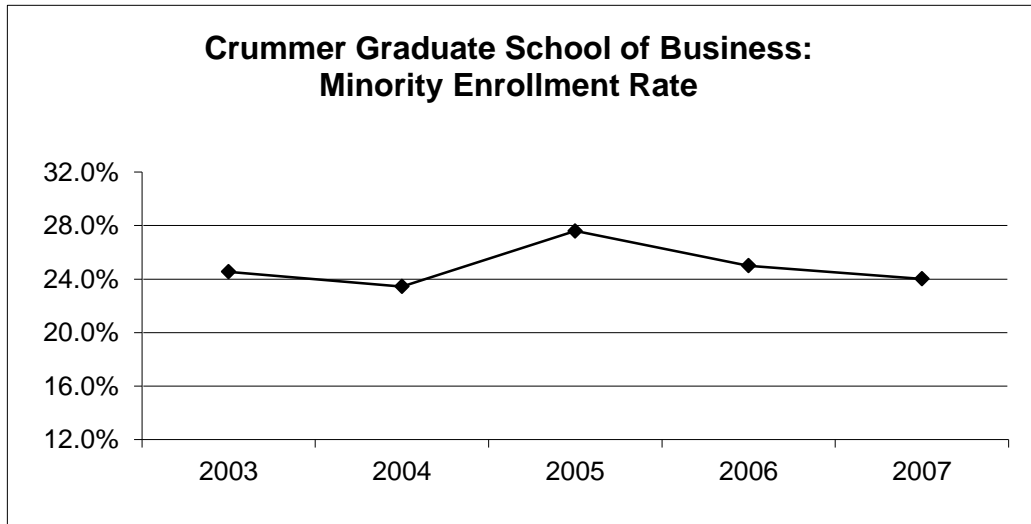
<u>Racial/Ethnic Group</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Black, non-Hispanic	70	85	89	81	80
American Indian	10	9	13	12	8
Asian or Pacific Islander	57	63	68	75	70
Hispanic	125	139	145	166	180
White, non-Hispanic	1304	1309	1266	1231	1280
Other	21	18	15	20	12
Race/ethnicity unknown	146	136	123	135	148
Total	1733	1759	1719	1720	1778
Ethnic Minority Percentage	17.8%	19.3%	20.7%	22.3%	21.5%



Note: Minority percentages based only on students who reported their ethnicity

**Enrollment by Racial/Ethnic Group
Crummer Graduate School of Business
Fall 2003 - Fall 2007**

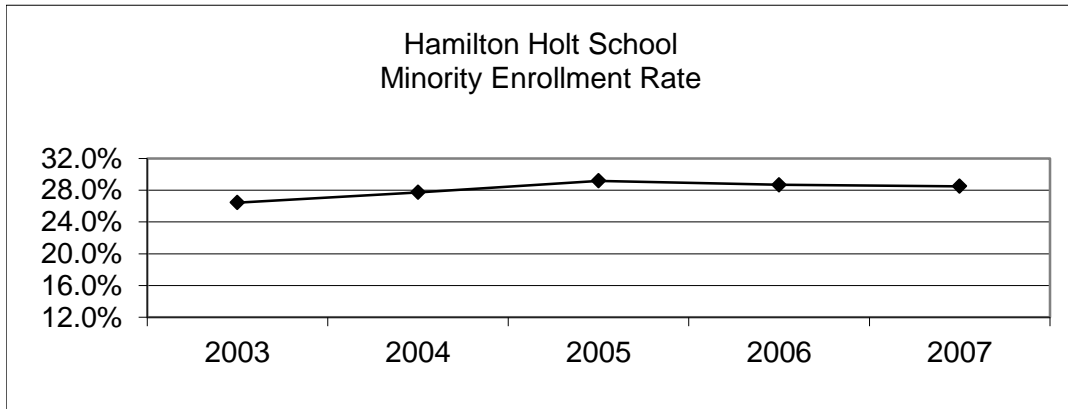
<u>Racial/Ethnic Group</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Black, non-Hispanic	29	25	28	24	29
American Indian	0	1	2	2	2
Asian or Pacific Islander	28	22	24	21	25
Hispanic	29	24	40	37	31
White, non-Hispanic	335	320	307	315	348
Other	23	26	23	21	23
Race/ethnicity unknown	13	19	12	12	9
Total	457	437	436	432	467
Ethnic Minority Percentage	24.5%	23.4%	27.6%	25.0%	24.0%



Note: Minority percentages based only on students who reported their ethnicity

**Enrollment by Racial/Ethnic Group
Hamilton Holt School - Graduate and Undergraduate
Fall 2003 - Fall 2007**

<u>Racial/Ethnic Group</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Black, non-Hispanic	97	105	118	99	95
American Indian	11	10	4	4	8
Asian or Pacific Islander	46	52	51	42	28
Hispanic	178	174	174	163	152
White, non-Hispanic	1077	1079	1020	918	821
Other	55	73	73	61	44
Race/ethnicity unknown	40	37	27	39	60
Total	1504	1530	1467	1326	1208
Ethnic Minority Percentage	26.4%	27.7%	29.2%	28.7%	28.5%



Note: Minority percentages based only on students who reported their ethnicity

Enrollment - Fall 2007
International Students -- Nations

<u>Nation</u>	<u>Number of Students</u>	<u>Percentage of Students</u>
Australia	1	0.03%
Austria	1	0.03%
Bahamas	1	0.03%
Barbados	1	0.03%
Belgium	1	0.03%
Bermuda	4	0.12%
Brazil	3	0.09%
Bulgaria	2	0.06%
Canada	3	0.09%
China	4	0.12%
Denmark	2	0.06%
Dominican Republic	1	0.03%
France	2	0.06%
Germany	6	0.17%
Guatemala	1	0.03%
Haiti	1	0.03%
Honduras	1	0.03%
Israel	1	0.03%
Jamaica	8	0.23%
Japan	1	0.03%
Korea, South	1	0.03%
Mexico	1	0.03%
Netherlands Antilles	1	0.03%
Panama	1	0.03%
Paraguay	1	0.03%
Russia	1	0.03%
Saudi Arabia	1	0.03%
Singapore	1	0.03%
South Africa	2	0.06%
Spain	6	0.17%
Sweden	1	0.03%
Trinidad & Tobago	1	0.03%
United Kingdom	12	0.35%
Venezuela	3	0.09%
Total	78	2.26%

International students represent 34 countries.

Enrollment - Fall 2007
Permanent Residence -- States

<u>State</u>	<u>Number of Students</u>	<u>Percentage of Students</u>
Alabama	4	0.12%
Alaska	1	0.03%
Arizona	2	0.06%
Arkansas	3	0.09%
California	12	0.35%
Colorado	16	0.46%
Connecticut	48	1.39%
Delaware	7	0.20%
Florida	2518	72.92%
Georgia	30	0.87%
Idaho	2	0.06%
Illinois	16	0.46%
Indiana	9	0.26%
Iowa	1	0.03%
Kansas	3	0.09%
Kentucky	12	0.35%
Louisiana	12	0.35%
Maine	4	0.12%
Maryland	57	1.65%
Massachusetts	117	3.39%
Michigan	16	0.46%
Minnesota	15	0.43%
Missouri	14	0.41%

Continued on the next page

Enrollment - Fall 2007
Permanent Residence -- States (continued)

<u>State</u>	<u>Number of Students</u>	<u>Percentage of Students</u>
Nebraska	1	0.03%
New Hampshire	22	0.64%
New Jersey	67	1.94%
New Mexico	9	0.26%
New York	87	2.52%
North Carolina	13	0.38%
North Dakota	2	0.06%
Ohio	40	1.16%
Pennsylvania	67	1.94%
Rhode Island	11	0.32%
South Carolina	5	0.14%
Tennessee	20	0.58%
Texas	31	0.90%
Utah	1	0.03%
Vermont	10	0.29%
Virginia	30	0.87%
Washington	4	0.12%
West Virginia	4	0.12%
Wisconsin	7	0.20%

Florida accounts for 73% of student body as reported by permanent address.
 Top 5 states: Florida, Massachusetts, New York, New Jersey, Pennsylvania
 No students come from: Hawaii, Montana, Mississippi, Nevada, Oklahoma,
 Oregon, South Dakota, or Wyoming

**US News & World Report "America's Best Colleges"
Annual Survey 2008
Top 10 Southern Regional Universities**

<u>Rank</u>	<u>Institution (State)</u>	<u>Score</u>
1	Rollins College (FL)	100
2	Elon University (NC)	95
2	Stetson University (FL)	95
4	James Madison University (VA)	92
5	The Citadel (SC)	89
6	Loyola University New Orleans (LA)	85
7	Mercer University (GA)	82
8	College of Charleston (SC)	79
9	University of Mary Washington (VA)	78
10	Appalachian State University (NC)	76

How Rankings Are Determined

25%: Academic Reputation:

Determined by surveying president, provost, and dean of admissions at each school

25%: Retention:

Rates of retaining and graduating the students who enrolled as freshmen

20%: Faculty Resources:

Class size, faculty salaries, faculty degrees, student-to-faculty ratio, and the proportion of full-time faculty

15%: Student Selectivity:

Test scores, high school class standing, and acceptance rate

10%: Financial Resources:

Educational expenditures and other expenditures

5%: Alumni Giving Rate:

Average percentage of undergraduate alumni who were donors in past academic year

College of Arts & Sciences
Applications, Admissions, and Enrollments
Fall 2003 - Fall 2007

Women

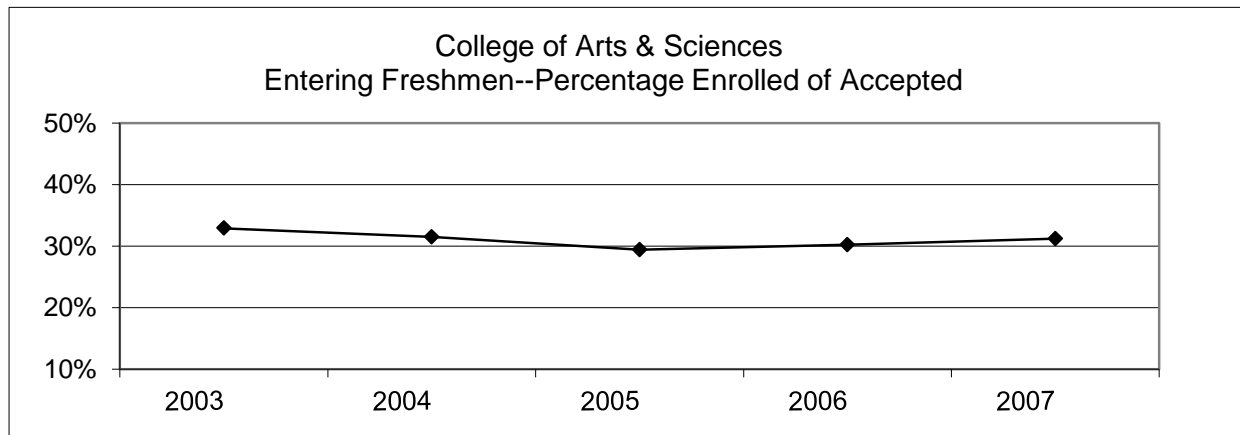
<u>Fall Term</u>	<u>Number of Women Applicants</u>	<u>Number of Women Accepted</u>	<u>% of Women Accepted</u>	<u>Number of Women Enrolled</u>	<u>% of Women Applicants Enrolled</u>	<u>% of Accepted Women Enrolled</u>
2003	1364	936	69%	298	22%	32%
2004	1567	955	61%	284	18%	30%
2005	1766	964	55%	275	16%	29%
2006	1792	1011	56%	287	16%	28%
2007	1713	1039	61%	305	18%	29%

Men

<u>Fall Term</u>	<u>Number of Men Applicants</u>	<u>Number of Men Accepted</u>	<u>% of Men Accepted</u>	<u>Number of Men Enrolled</u>	<u>% of Men Applicants Enrolled</u>	<u>% of Accepted Men Enrolled</u>
2003	907	574	63%	199	22%	35%
2004	1031	589	57%	202	20%	34%
2005	1192	614	52%	189	16%	31%
2006	1206	647	54%	214	18%	33%
2007	1187	644	54%	220	18%	34%

Total

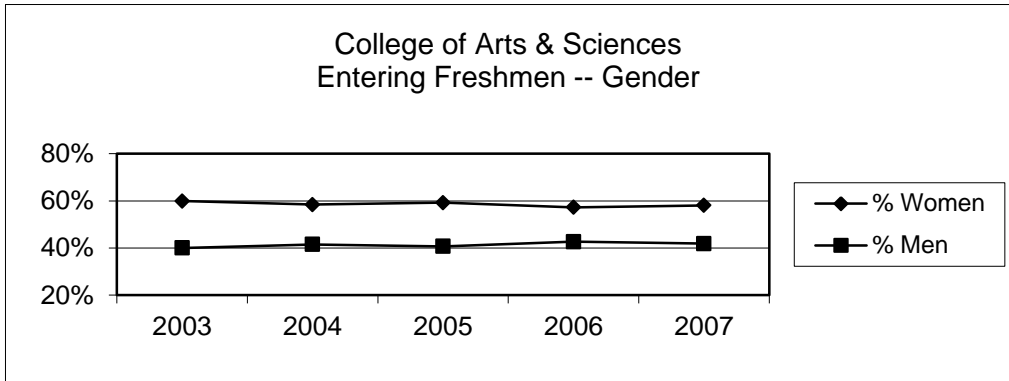
<u>Fall Term</u>	<u>Number of Applicants</u>	<u>Number of Students Accepted</u>	<u>% of Applicants Accepted</u>	<u>Number of Students Enrolled</u>	<u>% of Applicants Enrolled</u>	<u>% of Accepted Students Enrolled</u>
2003	2271	1510	66%	497	22%	33%
2004	2598	1544	59%	486	19%	31%
2005	2958	1578	53%	464	16%	29%
2006	2998	1658	55%	501	17%	30%
2007	2900	1683	58%	525	18%	31%



]

**College of Arts & Sciences
Entering Freshmen -- Gender Profile
Fall 2003 - Fall 2007**

<u>Fall</u>	<u>Men</u>	<u>% Men</u>	<u>Women</u>	<u>% Women</u>	<u>Total</u>
2003	199	40%	298	60%	497
2004	202	42%	284	58%	486
2005	189	41%	275	59%	464
2006	214	43%	287	57%	501
2007	220	42%	305	58%	525

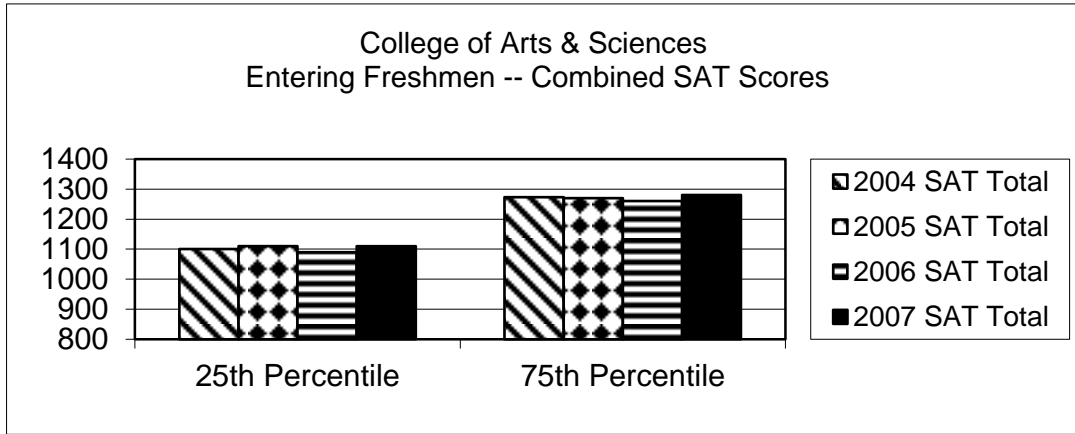


**Entering Freshmen -- High School Geographic Origin
Fall 2006 - Fall 2007**

<u>Region</u>	<u>2006</u>		<u>2007</u>	
	<u>Number of Students</u>	<u>Percentage</u>	<u>Number of Students</u>	<u>Percentage</u>
Florida	231	46%	256	49%
Mid-Atlantic	78	16%	89	17%
New England	69	14%	64	12%
Southeast (Non-Florida)	41	8%	36	7%
Other	82	16%	80	15%
Total	501	100%	525	100%

**College of Arts & Sciences
 Entering Freshmen -- Combined SAT Scores
 Fall 2004 - Fall 2007**

<u>Entering Fall Term</u>	<u>SAT</u>	<u>25th Percentile</u>	<u>75th Percentile</u>
2004	Total	1100	1273
2005	Total	1110	1270
2006	Total	1090	1260
2007	Total	1110	1280



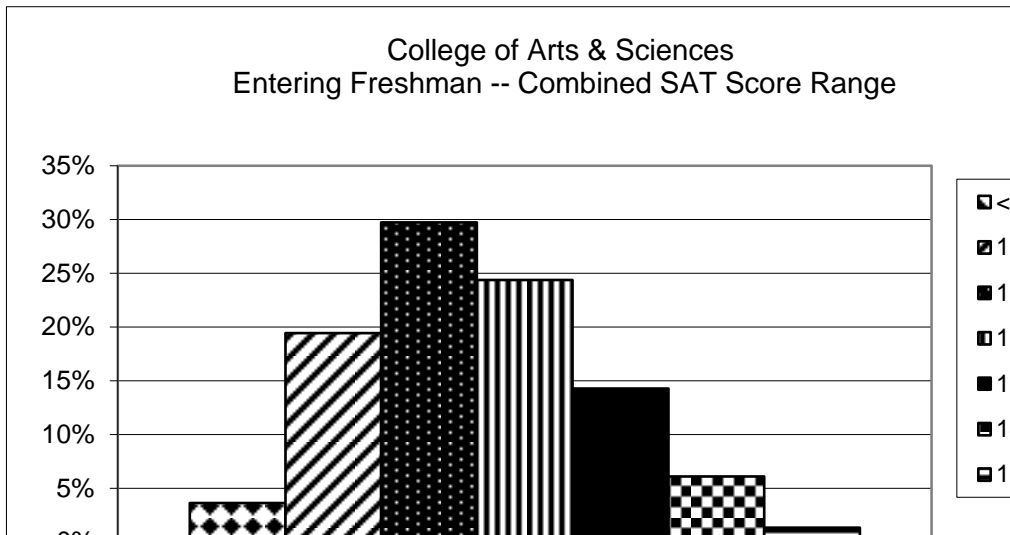
Combined SAT Scores by Gender - Fall 2007

<u>Gender</u>	<u>Number of Students</u>	<u>SAT Scores Reported</u>	<u>Combined SAT Average</u>	<u>25th Percentile</u>	<u>75th Percentile</u>
Men	220	216	1207	1110	1280
Women	305	303	1183	1095	1280
Total	525	519	1193	1110	1280

College of Arts & Sciences
Entering Freshmen -- Ranges of SAT Scores
Fall 2007

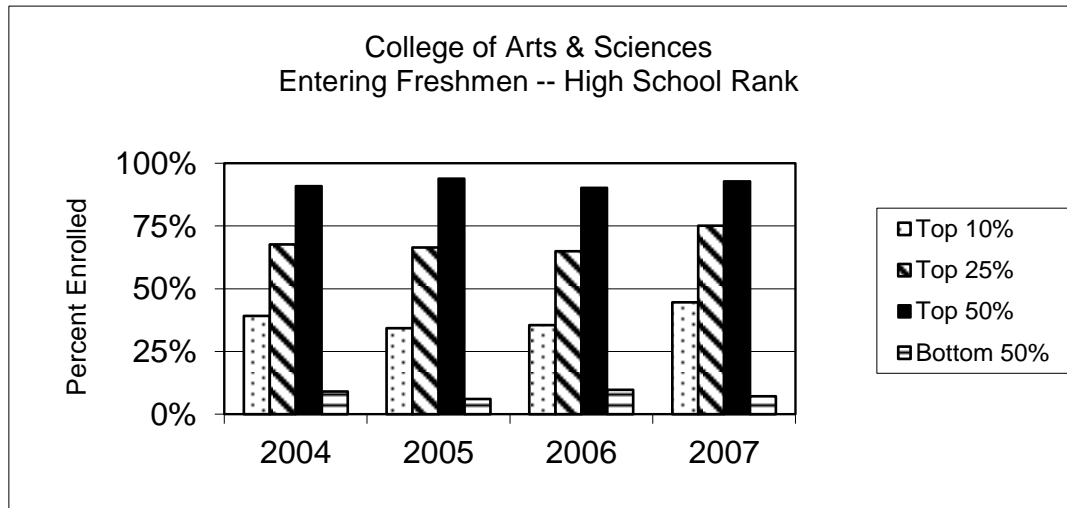
Combined SAT Scores

Range	Number of Students	Percentage of Students
<1000	19	3.62%
1000-1099	102	19.43%
1100-1199	156	29.71%
1200-1299	128	24.38%
1300-1399	75	14.29%
1400-1499	32	6.10%
1500-1600	7	1.33%
Not Reported	6	1.14%
Total	525	100.00%



**College of Arts & Sciences
Entering Freshmen -- High School Rank
Fall 2004 - Fall 2007**

<u>High School Rank</u>	<u>2004</u>		<u>2005</u>		<u>2006</u>		<u>2007</u>	
	<u>Number Enrolled</u>	<u>Enrolled of Reported %</u>	<u>Number Enrolled</u>	<u>Enrolled of Reported %</u>	<u>Number Enrolled</u>	<u>Enrolled of Reported %</u>	<u>Number Enrolled</u>	<u>Enrolled of Reported %</u>
Top 10%	91	39%	79	34%	77	35%	99	45%
Top 25%	157	68%	153	67%	141	65%	167	75%
Top 50%	211	91%	216	94%	196	90%	206	93%
Bottom 50%	21	9%	14	6%	21	10%	16	7%
Not Reported	254		234		284		303	
Reported	232		230		217		222	
Total Freshmen	486		464		501		525	



Note: Percentages are based only on students who reported a high school rank

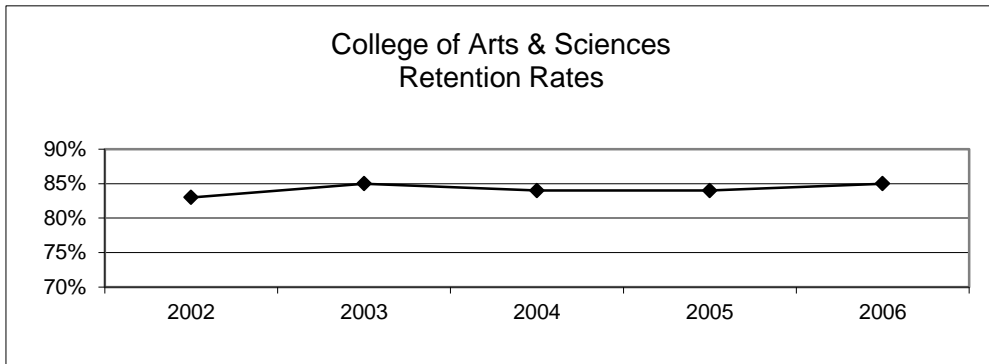
Rank by Gender - Fall 2007

<u>Gender</u>	<u>Top 10%</u>	<u>Top 25%</u>	<u>Top 50%</u>	<u>Bottom 50%</u>
Men	27 (27%)	56 (34%)	76 (37%)	10 (63%)
Women	72 (73%)	111 (66%)	130 (63%)	6 (37%)
Total	99 (100%)	167 (100%)	206 (100%)	16 (100%)

College of Arts & Sciences Retention and Graduation Rates

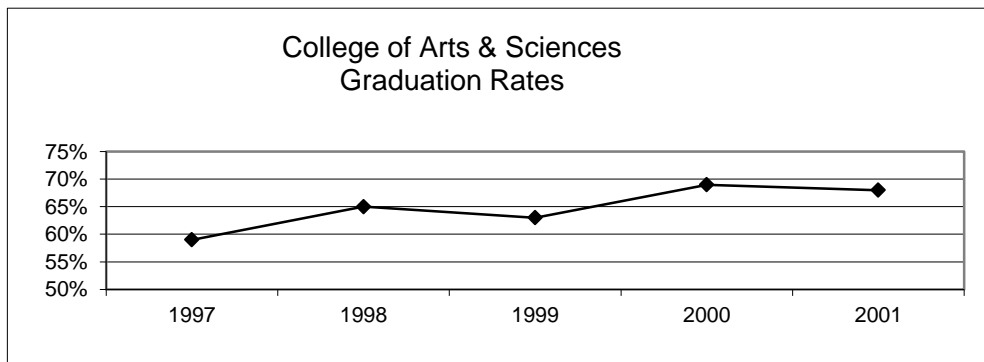
Retention Rates

<u>Entering Freshman Cohort Year</u>	<u>Percentage Returned Following Fall</u>
2002	83%
2003	85%
2004	84%
2005	84%
2006	85%



Graduation Rates

<u>Entering Freshman Cohort Year</u>	<u>Percentage Graduated Within Six Years</u>
1997	59%
1998	65%
1999	63%
2000	69%
2001	68%



**Undergraduate Enrollment -- Declared Major
College of Arts & Sciences
Fall 2007**

	<u>Major 1</u>	<u>Major 2</u>	<u>Total Majors</u>	<u>Total Majors %</u>
Anthropology	44	2	46	2.8%
Area Studies	3	0	3	0.2%
Art and Art History	25	1	26	1.6%
Biochemistry	43	2	45	2.7%
Biology	87	1	88	5.3%
Chemistry	20	0	20	1.2%
Classical Studies	8	4	12	0.7%
Computer Science	16	1	17	1.0%
Economics	116	2	118	7.2%
Elementary Education	51	2	53	3.2%
English	112	3	115	7.0%
Environmental Studies	24	1	25	1.5%
French	3	0	3	0.2%
History	25	3	28	1.7%
International Business	330	6	336	20.4%
International Relations	76	5	81	4.9%
Latin American/Caribbean Studies	8	2	10	0.6%
Marine Biology	11	1	12	0.7%
Mathematics	22	3	25	1.5%
Media and Cultural Studies	59	1	60	3.6%
Music	57	8	65	4.0%
Philosophy	19	7	26	1.6%
Physics	11	1	12	0.7%
Politics	88	8	96	5.8%
Pre-engineering	6	0	6	0.4%
Psychology	161	1	162	9.8%
Religious Studies	6	8	14	0.9%
Sociology	31	2	33	2.0%
Spanish	10	4	14	0.9%
Studio Art	39	3	42	2.6%
Theatre Arts	49	3	52	3.2%
Total	1560	85	1645	100%

Note: 218 students without declared majors are excluded

**2007 Top 5 Declared Majors: Economics, English, International Business, Politics,
and Psychology**

**Undergraduate Enrollment -- Declared Major
Hamilton Holt School
Fall 2007**

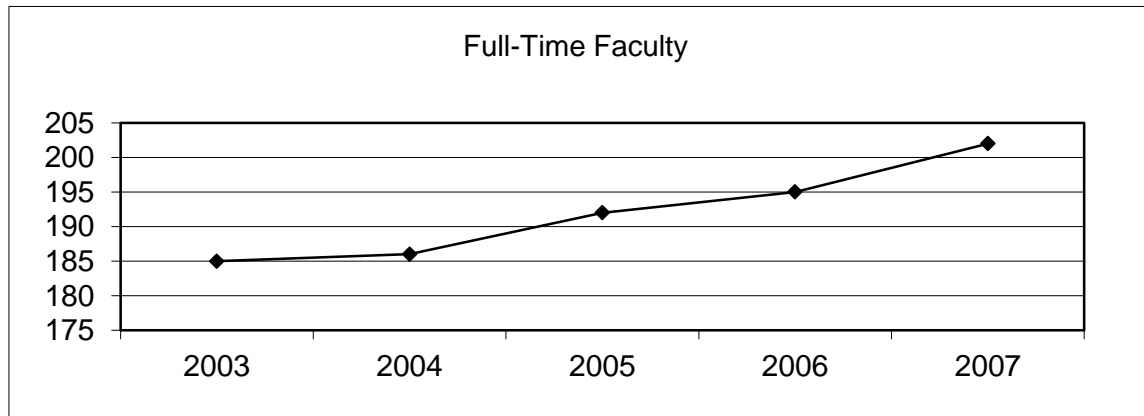
	<u>Major 1</u>	<u>Major 2</u>	<u>Total Majors</u>	<u>Total Majors %</u>
Anthropology	25	0	25	2.9%
Computer Science	50	0	50	5.9%
Economics	47	0	47	5.5%
English	83	0	83	9.8%
Environmental & Growth Mgmt. Studies	56	0	56	6.6%
Humanities	47	1	48	5.7%
International Affairs	114	0	114	13.4%
Music	38	0	38	4.5%
Organizational Behavior	74	1	75	8.8%
Organizational Communication	179	1	180	21.2%
Psychology	131	0	131	15.4%
Total	844	3	847	100%

Note: 77 students without declared majors are excluded

**2007 Top 5 Declared Majors: English, International Affairs, Organizational Behavior,
Organizational Communication, and Psychology**

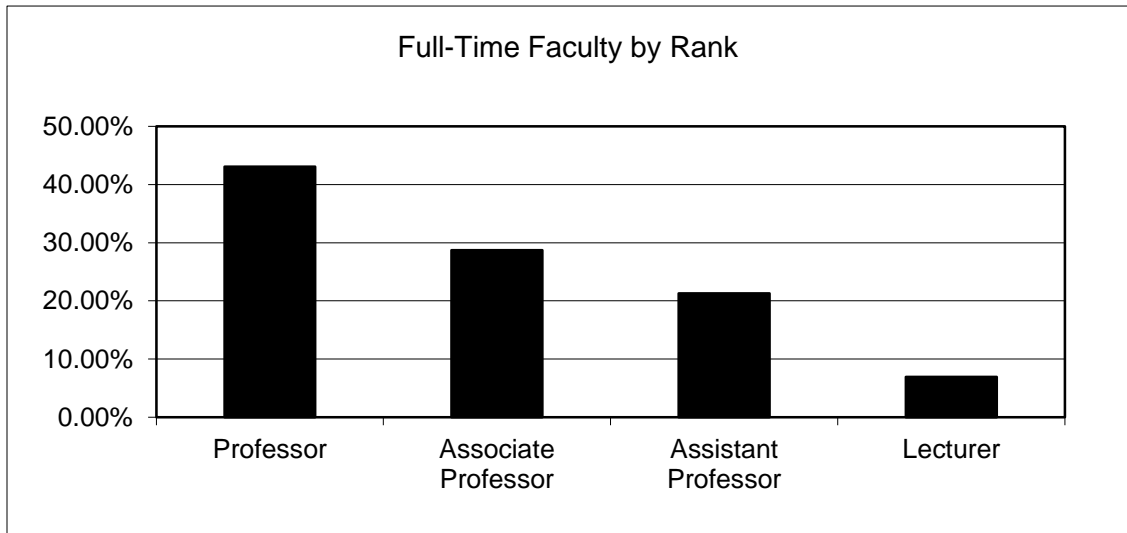
Full-Time Faculty Positions Fall 2003 - Fall 2007

<u>Division</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Arts & Sciences	149	153	157	160	168
Brevard	7	N/A	N/A	N/A	N/A
Crummer	19	22	23	23	22
Holt: Counseling Program	4	4	5	5	5
Library	6	7	7	7	7
Total	185	186	192	195	202



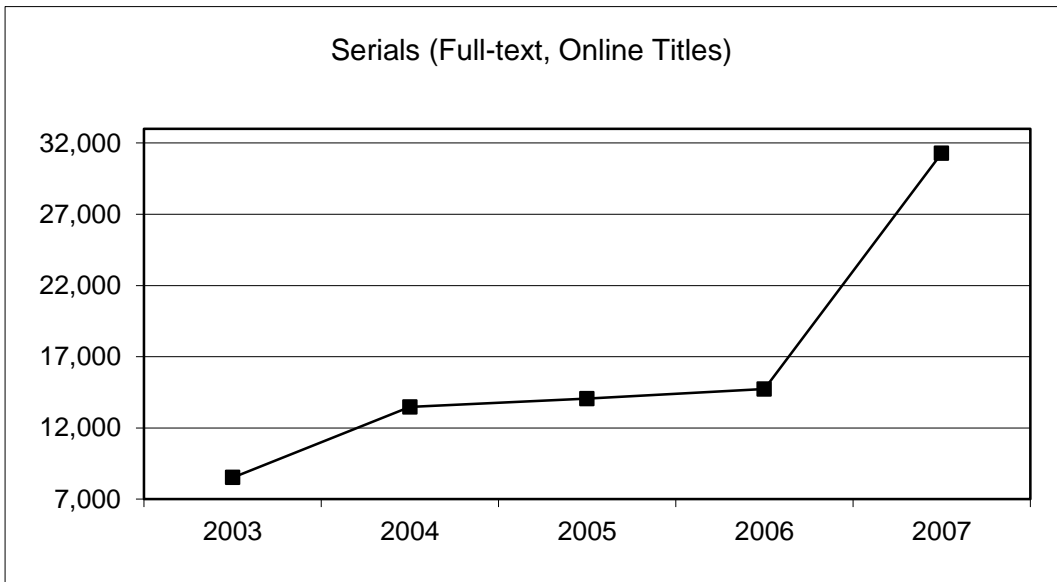
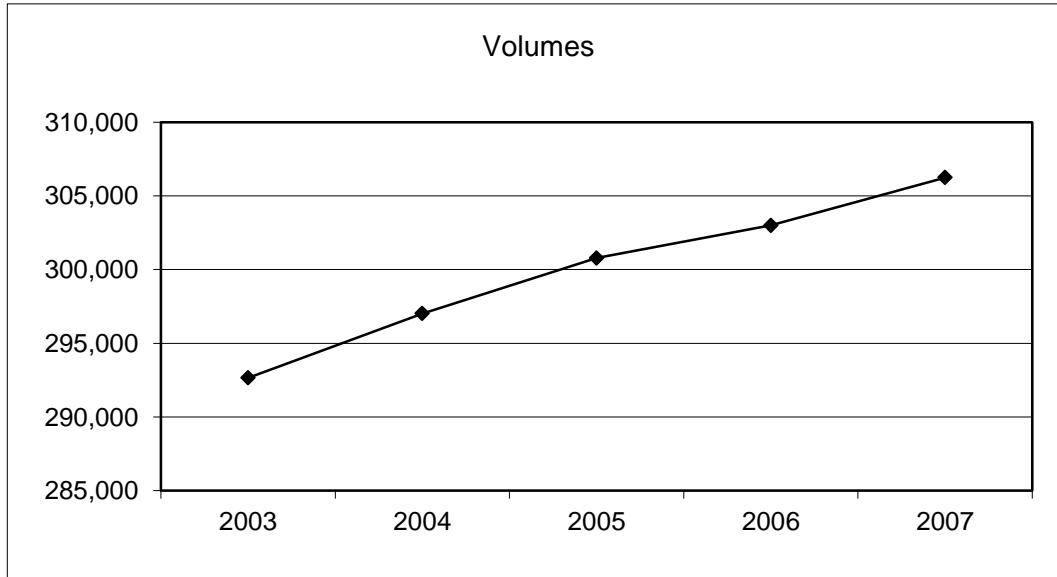
Full-Time Faculty Positions -- Divisions and Ranks Fall 2007

<u>Division</u>	<u>Professor</u>	<u>Associate Professor</u>	<u>Assistant Professor</u>	<u>Lecturer</u>	<u>Total</u>
Arts & Sciences	66	49	40	13	168
Holt: Counseling Program	3	1	1	0	5
Crummer School	17	4	0	1	22
Library	1	4	2	0	7
Total	87	58	43	14	202
Percentage	43.07%	28.71%	21.29%	6.93%	100.00%



Library Resources Fall 2003 - Fall 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Volumes	292,653	297,021	300,783	303,000	306,243
Serials (Print & Microform Titles)	2,087	1,803	1,318	1,600	960
Serials (Full-text, Online Titles)	8,513	13,474	14,051	14,730	31,281
Serials (Standing Orders)	659	601	523	462	578



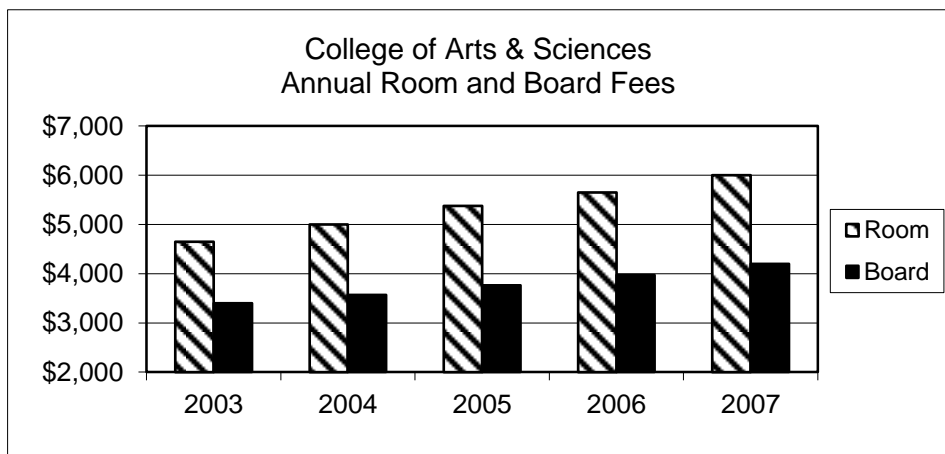
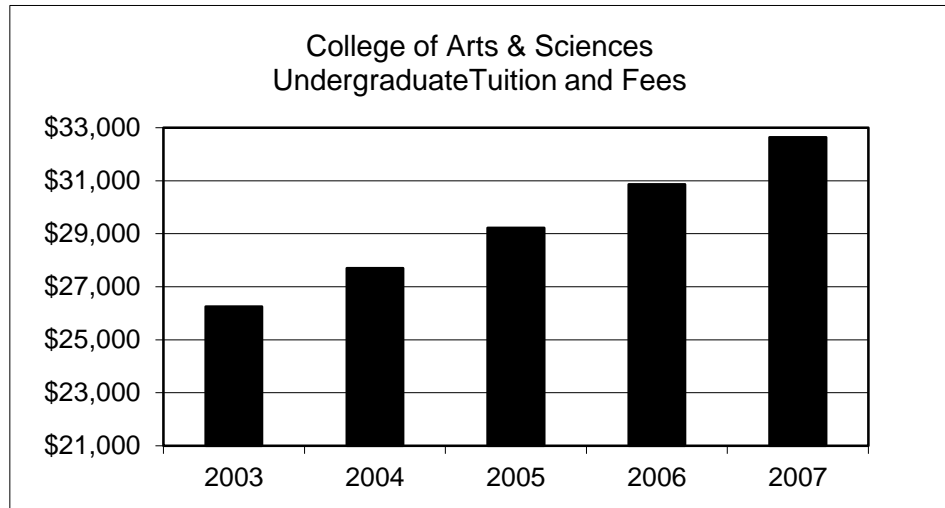
Personal Computer Resources Fall 2007

Number of full-time A&S students	1,778
Number of personal computers in general access laboratories	155
Number of personal computers in departmental laboratories	75
Number of personal computers available for students to check out from Olin Library	10
Number of full-time Arts & Sciences undergraduate students per general access personal computer	11
Number of full-time Arts & Sciences undergraduate students per general access, departmental, and check out computer from Olin Library	7

In addition to these resources, approximately 95% of students have their own computers. Students may have computers as a result of bringing one from home, being awarded one as part of a Rollins scholarship, or renting one from Rollins.

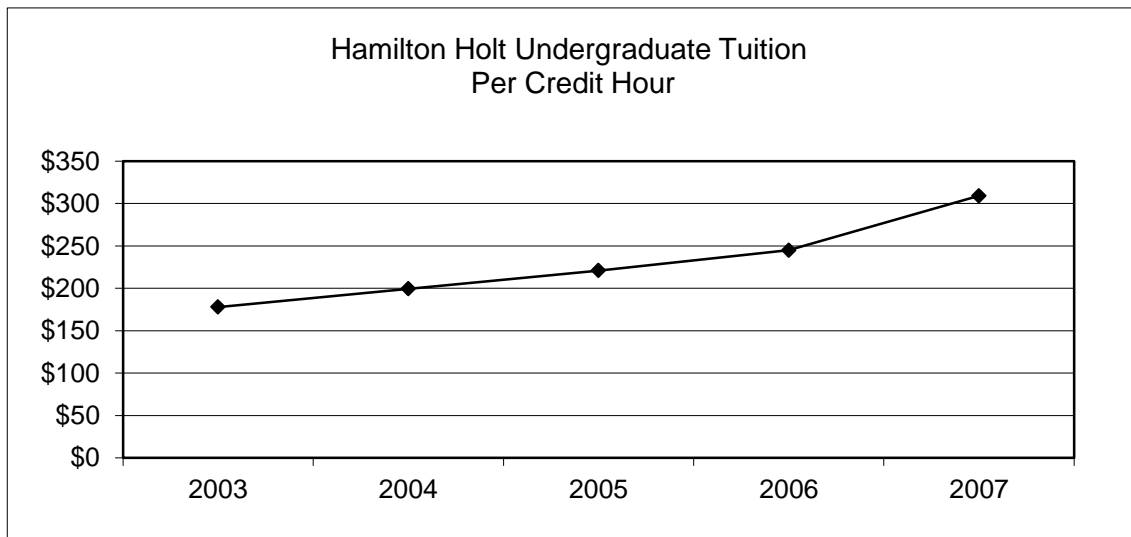
**College of Arts & Sciences
Undergraduate Tuition and Other Charges
Fall 2003- Fall 2007**

Rate Trend (Annual)	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Tuition and Fees	\$26,250	\$27,700	\$29,224	\$30,860	\$32,640
Room	\$4,650	\$5,000	\$5,376	\$5,650	\$6,000
Board	\$3,400	\$3,570	\$3,766	\$3,976	\$4,200
Total	\$34,300	\$36,270	\$38,366	\$40,486	\$42,840



**Hamilton Holt School
Crummer Graduate School of Business
Tuition
Fall 2003- Fall 2007**

Tuition Trend	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Holt Undergraduate per credit hour	\$178	\$199.50	\$221	\$245	\$309
Holt Graduate per course					
Communication	\$1,498	\$1,548	\$1,624	N/A	N/A
Counseling	\$921	\$945	\$993	\$1,053	\$1,266
Education	\$696	\$795	\$834	\$894	\$1,092
Human Resources	\$1,195	\$1,260	\$1,360	\$1,440	\$1,720
Liberal Studies	\$784	\$816	\$856	\$984	\$1,240
Crummer (total program tuition)					
AMBA Program	\$38,550	\$40,350	N/A	N/A	N/A
EAMBA Program	\$46,800	\$48,920	\$51,360	\$53,600	\$56,600
Professional MBA Program	\$36,160	\$37,840	\$39,760	\$43,200	\$46,400
Corporate MBA Program	\$47,000	\$49,600	\$52,200	\$55,200	\$59,000
Saturday MBA Program		\$44,000	\$46,200	\$48,520	\$55,491



**Sources of Current Fund Revenues
As of May 31, 2006 and May 31, 2007**

<u>Source</u>	<u>2005-06</u>	<u>2006-07</u>
Tuition and Fees	67.8%	66.3%
Gifts and Private Grants	6.3%	7.5%
Federal and State Grants	1.4%	1.4%
Total Investment Income*	16.0%	16.0%
Other Auxiliary and Other Revenues	8.6%	8.8%
% Total	100%	100%

*Current operation investment and endowment spending distribution

Institutional Advancement

**Total Funds Raised
Fiscal Year 2006 and 2007**

<u>Funds Raised</u>	<u>2006</u>	<u>2007</u>
	\$29,204,708	\$24,400,000

**Rollins Fund Goals
2003-2007**

<u>Amount</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
	\$2.05 million	\$2.1 million	\$2.15 million	\$2.21 million	\$2.27million

Notes:

The Rollins Fund goal for 2008 is \$2.31 million.

The Rollins College alumni giving rate stands at 23%.

Expenditures by Function
May 31, 2006 - May 31, 2007

<u>Function</u>	<u>May 31, 2006</u>	<u>May 31, 2007</u>
Instruction	\$30,229,000	\$31,197,000
Academic Support	\$10,089,000	\$9,629,000
Public Service	\$1,293,000	\$1,624,000
Student Services	\$11,172,000	\$11,787,000
Institutional Support	\$13,426,000	\$15,343,000
Auxiliary Enterprises	\$13,331,000	\$15,146,000
Total Expenses	\$79,540,000	\$84,726,000

Percentage of Total Expenditures

<u>Function</u>	<u>May 31, 2006</u>	<u>May 31, 2007</u>
Instruction	38%	37%
Academic Support	13%	11%
Public Service	2%	2%
Student Services	14%	14%
Institutional Support	17%	18%
Auxiliary Enterprises	17%	18%
Total Expenses	100%	100%

**Endowment Investment Portfolio
May 31, 2005 - May 31, 2007**

		<u>May 31, 2005</u>	<u>May 31, 2006</u>	<u>May 31, 2007</u>
Category	Category Label	2005	2006	2007
Endowment Pool	EP	\$243,850,000	\$283,811,814	\$340,477,000
Perpetual Trusts	PT	\$16,040,000	\$17,196,244	\$19,730,000
Separately Managed	SM	\$4,614,000	\$9,288,320	\$12,546,000
Total		\$264,504,000	\$310,296,378	\$372,753,000

